

## Five-Year Summary

TOYODA GOSEI CO., LTD. and Its Consolidated Subsidiaries  
Years ended March 31

	Millions of yen	Thousands of U.S. dollars (Note 1)	Millions of yen			
	2003	2003	2002	2001	2000	1999
Net sales:	<b>¥344,842</b>	<b>\$2,868,902</b>	¥303,093	¥292,883	¥267,645	¥251,936
Sales in Japan	<b>245,199</b>	<b>2,039,928</b>	216,321	220,058	211,730	193,167
Sales outside Japan	<b>99,643</b>	<b>828,974</b>	86,772	72,825	55,915	58,769
Net income	<b>17,258</b>	<b>143,574</b>	4,058	11,762	11,388	4,201
Total assets	<b>282,901</b>	<b>2,353,585</b>	253,438	235,253	214,926	193,661
Shareholders' equity	<b>144,437</b>	<b>1,201,642</b>	132,560	123,962	116,132	86,402
Capital expenditures	<b>35,045</b>	<b>291,559</b>	33,501	28,420	20,508	17,008
Depreciation and amortization	<b>23,395</b>	<b>194,635</b>	21,823	20,831	20,131	21,201
	Yen	U.S. dollars (Note 1)	Yen			
Per Share (Note 2):						
Net income						
Basic	<b>¥138.00</b>	<b>\$1.15</b>	¥ 32.82	¥ 95.31	¥ 7.14	¥ 38.74
Diluted	<b>131.85</b>	<b>1.10</b>	31.44	90.65	87.88	32.93
Cash dividends	<b>13.00</b>	<b>0.11</b>	11.00	11.00	10.00	9.5
Average number of shares (in thousands)	<b>123,499</b>		123,640	123,400	117,236	108,439
Equity to assets ratio (percent)	<b>51.1</b>		52.3	52.7	54.0	44.6
Number of employees	<b>13,487</b>		12,321	10,695	9,463	9,499

Notes:

1. The U.S. dollar amounts have been prepared, for convenience only, at the rate of ¥120.2 = US\$1, the approximate exchange rate prevailing on March 31, 2003.
2. The calculation of per share amounts is based on the average number of shares during the fiscal year.
3. The number of consolidated subsidiaries at each fiscal year-end was as follows:

	2003	2002	2001	2000	1999
Consolidated	<b>28</b>	24	18	9	6
Equity Method	<b>1</b>	—	—	—	—

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