

● Six-Year Summary

TOYODA GOSEI CO., LTD. and Its Consolidated Subsidiaries
Years ended March 31

	Millions of yen						Thousands of U.S. dollars (Note 1)
	2006	2005	2004	2003	2002	2001	2006
Net sales:	¥498,428	¥435,539	¥396,983	¥344,842	¥303,093	¥292,883	\$4,243,021
Sales in Japan	298,623	284,704	278,446	245,199	216,321	220,058	2,542,123
Sales outside Japan	199,805	150,835	118,537	99,643	86,772	72,825	1,700,898
Net income	10,787	10,585	12,679	17,258	4,058	11,762	91,833
Total assets	392,671	342,439	318,689	282,901	253,438	235,253	3,342,737
Shareholders' equity	186,838	168,644	159,783	144,437	132,560	123,962	1,590,519
Capital expenditures	46,641	42,939	41,355	35,045	33,501	28,420	397,046
Depreciation and amortization	32,549	28,518	26,062	23,395	21,823	20,831	277,086

	Yen						U.S. dollars (Note 1)
	2006	2005	2004	2003	2002	2001	2006
Per share (Note 2):							
Net income							
Basic	¥81.77	¥80.32	¥100.14	¥138.00	¥32.82	¥95.31	\$0.70
Diluted	81.73	80.28	96.14	131.85	31.44	90.65	0.70
Cash dividends	19.00	18.00	16.00	13.00	11.00	11.00	0.16
Average number of shares (in thousands)	128,859	129,162	124,183	123,499	123,640	123,400	—
Equity to assets ratio (%)	47.6	49.2	50.1	51.1	52.3	52.7	—
Number of employees	18,851	17,279	15,483	13,487	12,321	10,695	—

Notes: 1. The U.S. dollar amounts have been prepared, for convenience only, at the rate of ¥117.47 = US\$1, the exchange rate prevailing on March 31, 2006.

2. The calculation of per share amounts is based on the average number of shares during the fiscal year.

3. The number of consolidated subsidiaries at each fiscal year-end was as follows:

	2006	2005	2004	2003	2002	2001
Consolidated	35	35	34	28	24	18
Equity method	1	1	1	1	—	—