

# Through Innovation

Toyoda Gosei has developed and put into production a vast array of rubber and plastic automotive components since its establishment in 1949. In addition, the company has asserted its automotive-based technologies successfully in developing business in diversified product sectors, including light-emitting diodes, cases for mobile phones, air purifiers, residential building materials, and industrial products.

Toyoda Gosei, ever in the vanguard of technological trends, continues to appeal to customers with products that capture the imagination, as well as fulfilling the most demanding expectations of performance and quality. Innovation is the company's heritage, and continuing innovation is the company's future.

## Financial Highlights

TOYODA GOSEI CO., LTD. and Its Consolidated Subsidiaries  
For the years ended March 31, 2007, 2006, and 2005

	2007	2006	Millions of yen 2005	Percent change 2007/2006	Thousands of U.S. dollars (Note 1) 2007
Net sales:	<b>¥593,455</b>	¥498,428	¥435,539	+19.1	<b>\$5,027,145</b>
Sales in Japan	<b>340,747</b>	298,623	284,704	+14.1	<b>2,886,465</b>
Sales outside Japan	<b>252,708</b>	199,805	150,835	+26.5	<b>2,140,680</b>
Net income	<b>15,944</b>	10,787	10,585	+47.8	<b>135,059</b>
Total assets	<b>459,088</b>	392,671	342,439	+16.9	<b>3,888,928</b>
Total net assets	<b>224,551</b>	186,838	168,644	+20.2	<b>1,902,171</b>
Capital expenditures	<b>55,690</b>	46,641	42,939	+19.4	<b>471,751</b>
Depreciation and amortization	<b>36,830</b>	32,549	28,518	+13.2	<b>311,986</b>
			Yen	Percent change	U.S. dollars (Note 1)
Per share (Note 2):					
Net income					
Basic	<b>¥123.78</b>	¥81.77	¥80.32	+51.4	<b>\$1.05</b>
Diluted	<b>123.63</b>	81.73	80.28	+51.3	<b>1.05</b>
Cash dividends	<b>26.00</b>	19.00	18.00	+36.8	<b>0.22</b>
Number of employees	<b>23,925</b>	18,851	17,279		

### Notes:

1. The U.S. dollar amounts have been prepared, for convenience only, at the rate of ¥118.05 = US\$1, the exchange rate prevailing on March 31, 2007.
2. The calculation of per share amounts is based on the average number of shares during the fiscal years.