



September 19, 2018

Whom it may concern

Company name Toyoda Gosei Co., Ltd
 Representative name President Naoki Miyazaki
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Notice Concerning the Revision of Financial Forecasts

This is to inform that Toyoda Gosei Co., Ltd revised the financial forecasts disclosed in April 27th, 2018 as follows, considering the matters such as “Settlements for Class Action in the U.S.” that will be disclosed today.

●Revision of financial forecasts

Revision of forecasts of consolidated financial results (Cumulative) in the second quarter of the fiscal year ending March of 2019 (from April 1, 2018 to September 30, 2018)

	Revenue	Operating Profit	Profit before tax	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previous forecast (A)	390,000	18,000	18,000	10,000	77.26
Revised forecast (B)	388,000	10,500	10,500	5,000	38.63
Difference (B-A)	△2,000	△7,500	△7,500	△5,000	
Ratio of difference (%)	△0.5	△41.7	△41.7	△50.0	

(※) Consolidated financial results in the second quarter of the previous fiscal year based on IFRS are not disclosed because it is before audits.

Revision of consolidated financial forecasts for the full year ending March 31, 2019
 (From April 1, 2018 to March 31, 2019)

	Revenue	Operating Profit	Profit before tax	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previous forecast (A)	810,000	44,000	45,000	27,000	208.60
Revised forecast (B)	810,000	37,500	38,500	22,500	173.83
Difference (B-A)	0	△6,500	△6,500	△4,500	
Ratio of difference (%)	0.0	△14.8	△14.4	△16.7	
(※Reference)					
Previous Performance (FY2018)	807,958	35,179	35,507	21,361	165.04

(※) Previous performance is disclosed based on IFRS since IFRS is applied to the consolidated financial results in the first quarter of the fiscal year.

The reason for revisions of financial forecasts

In the second quarter of the fiscal year ending March of 2019, Toyoda Gosei Co., Ltd expects to recognize the settlement amount disclosed today in “Settlements for Class Action in the U.S.” as antitrust related loss and consider the effects of operation suspension for customers affected by the typhoon No. 21 and the earthquake in East area of Iburi city in Hokkaido, Japan. Therefore, we revised the financial forecasts disclosed as above since operating profit, profit before tax and profit attributable to owners of parent are expected to lower the previous profit forecasts.