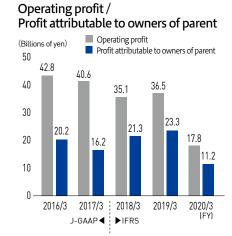
Financial and Non-Financial Highlights

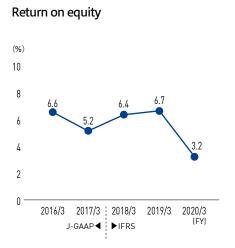
Financial data

The Group adopted International Financial Reporting Standards (IFRS) effective from the first quarter of fiscal 2018, ended March 31, 2019.

Additionally, fiscal 2017 data were converted to IFRS-basis.

Revenue (Billions of yen) 812.9 807.9 781.8 800 755.6 600 400 200 0 2017/3 : 2018/3 2019/3 2016/3 2020/3 J-GAAP◀ ▶IFRS

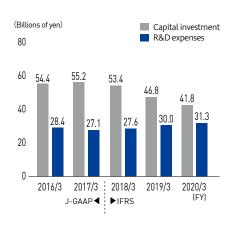




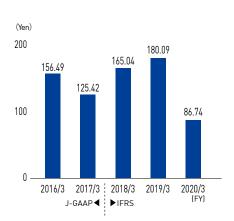
Operating profit ratio



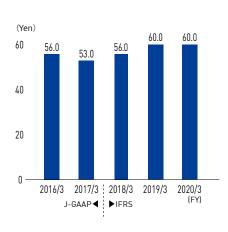
Capital investment / R&D expenses



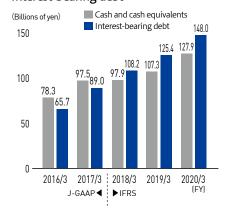
Basic earnings per share



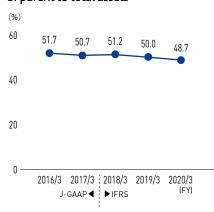
Annual dividends per share



Cash and cash equivalents / Interest-bearing debt



Ratio of equity attributable to owners of parent to total assets



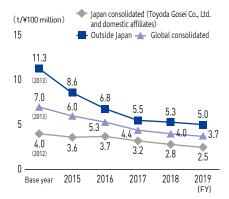
Non-financial data

Environment (E)

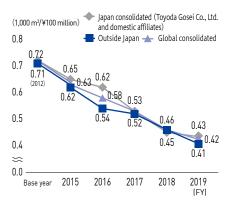
CO₂ emissions per sales unit



Waste volume per sales unit

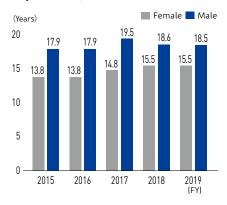


Water use per sales unit

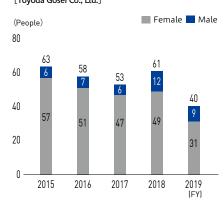


Social (S)

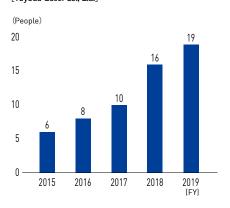
Average years of service for male and female [Toyoda Gosei Co., Ltd.]



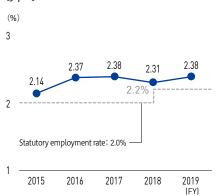
No. of parental leaves taken [Toyoda Gosei Co., Ltd.]



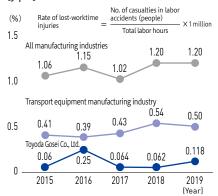
No. of female managers [Toyoda Gosei Co., Ltd.]



Employment rate of people with disabilities [Japan]



Labor accident rate (rate of lost-worktime injuries) [Japan]



Governance (G)

